



2020-21 Budget



Parks & Recreation Administration 10571000

Account Name	Object Code	Budgeted
Telephone	521150	\$1,272
Travel and Training	521400	\$11,467
Auto Maintenance & Repair	521700	\$250
Equipment Rental	522100	\$20,069
Fuel	523100	\$500
Departmental Supplies	523300	\$6,000
Uniforms	523600	\$350
Contract Services	524300	\$21,000
Dues and Subscriptions	525300	\$1,325

Cultural Arts and Events 10572000					
Account Name	Object Code	Project Name	Project Number	Project Budgeted	Budgeted
Salaries - Temporary	510220				\$54,238
Salaries - Temporary	510220	GPAC Operations	-	\$40,926	
Salaries - Temporary	510220	Special Event Assistance	60120	\$4,200	
Salaries - Temporary	510220	GPAC Performance Series	65160	\$9,112	
Telephone	521150				\$2,544
	521150	GPAC Operations		\$2,544	
Printing	521200				\$2,400
Printing	521200	Independence Day	60100	\$950	
Printing	521200	Seasonal & Holiday Special Events	60120	\$1,450	
Travel and Training	521400				\$6,745
Travel and Training	521400	GPAC Operations	-	\$6,745	
Equipment Maintenance & Repair	521600				\$0
Equipment Maintenance & Repair	521600	GPAC Operations	-	\$0	
Equipment Rental	522100				\$35,299
Equipment Rental	522100	Independence Day	60100	\$27,524	
Equipment Rental	522100	Seasonal & Holiday Special Events	60120	\$1,775	
Equipment Rental	522100	GPAC Performance Series	65160	\$6,000	
Departmental Supplies	523300				\$35,645
Departmental Supplies	523300	GPAC Operations	-	\$11,325	
Departmental Supplies	523300	Independence Day	60100	\$6,825	
Departmental Supplies	523300	Seasonal & Holiday Special Events	60120	\$7,795	
Departmental Supplies	523300	GPAC Performance Series	65160	\$9,000	
Departmental Supplies	523300	GPAC Programs	65360	\$700	
Uniforms	523600				\$2,025
Uniforms	523600	GPAC Operations	-	\$560	
Uniforms	523600	Independence Day	60100	\$1,465	
Contract Services	524300				\$133,592
Contract Services	524300	GPAC Operations	-	\$1,300	
Contract Services	524300	Independence Day	60100	\$68,932	
Contract Services	524300	Seasonal & Holiday Special Events	60120	\$16,960	
Contract Services	524300	GPAC Performance Series	65160	\$45,000	
Contract Services	524300	GPAC Programs	65360	\$1,400	
School Access Fees	524365				\$640
School Access Fees	524365	Independence Day	60100	\$320	
School Access Fees	524365	Seasonal & Holiday Special Events	60120	\$320	
Dues and Subscriptions	525300				\$375
Dues and Subscriptions	525300	GPAC Operations	-	\$375	

Marketing 10573000

Account Name	Object Code	Project Name	Projected Budgeted	Budgeted
Postage	521100			\$7,450
Postage	521100	Marketing	\$7,450	
Printing	521200			\$22,300
Printing	521200	Marketing	\$22,300	
Departmental Supplies	523300			\$3,675
Departmental Supplies	523300	Marketing	\$3,675	
Contract Services	524300			\$4,854
Contract Services	524300	Marketing	\$4,854	
Dues and Subscriptions	525300			\$4,070
Dues and Subscriptions	525300	Marketing	\$4,070	

Adult and Senior 1010574100

Account Name	Object Code	Project Name	Project Number	Project Budgeted	Budgeted
Salaries - Temporary	510220				\$70,680
Salaries - Temporary	510220	GSC Operations		\$36,809	
Salaries - Temporary	510220	GSC Adult Programs	30300	\$22,866	
Salaries - Temporary	510220	GSC Senior Programs	40300	\$11,005	
Telephone	521150				\$1,272
	521150	GSC Operations		\$1,272	
Travel and Training	521400				\$4,340
Travel and Training	521400	GSC Operations		\$3,490	
Travel and Training	521400	GSC Adult Programs	30300	\$700	
Travel and Training	521400	GSC Senior Programs	40300	\$150	
Senior Citizens Travel	521405				\$2,800
Senior Citizens Travel	521405	GSC Senior Programs	40300	\$2,800	
Building and Grounds Maint.	521500				\$2,800
Building and Grounds Maint.	521500	GSC Operations	-	\$2,800	
Equipment Maintenance & Repair	521600				\$1,800
Equipment Maintenance & Repair	521600	GSC Operations		\$600	
Equipment Maintenance & Repair	521600	GSC Adult Programs	30300	\$600	
Equipment Maintenance & Repair	521600	GSC Senior Programs	40300	\$600	
Auto Maintenance & Repair	521700				\$0
Auto Maintenance & Repair	521700	GSC Senior Programs	40300	\$0	
Equipment Rental	522100				\$0
Equipment Rental	522100	Copier Lease Agreement	-	\$0	
Fuel	523100				\$300
Fuel	523100	GSC Operations		\$300	
Departmental Supplies	523300				\$6,060
Departmental Supplies	523300	GSC Operations		\$1,600	
Departmental Supplies	523300	GSC Adult Programs	30300	\$300	
Departmental Supplies	523300	GSC Senior Programs	40300	\$4,160	
Uniforms	523600				\$400
Uniforms	523600	GSC Operations	-	\$400	
Contract Services	524300				\$8,807
Contract Services	524300	GSC Operations		\$5,365	
Contract Services	524300	GSC Adult Programs	30300	\$1,080	
Contract Services	524300	GSC Senior Programs	40300	\$2,362	
Dues and Subscriptions	525300				\$120
Dues and Subscriptions	525300	GSC Operations	-	\$120	

Outdoor and Adventure 10574200

Account Name	Object Code	Project Name	Project Number	Project Budgeted	Budgeted
Salaries - Temporary	510220				\$52,696
Salaries - Temporary	510220	WDP Operations		\$37,246	
Salaries - Temporary	510220	WDP Operations (Boat)		\$11,198	
Salaries - Temporary	210220	WDP Operations (Prog)		\$3,411	
Salaries - Temporary	210220	WDP Operations (Sp Event)		\$841	
Telephone	521150				\$636
	521150	WDP Operations		\$636	
Printing	521200				\$2,475
Printing	521200	WDP Operations		\$1,200	
Printing	521200	WDP Family Programs	30500	\$250	
Printing	521200	WDP Outdoor Events	60200	\$825	
Printing	521200	Boat House Operations	70380	\$200	
Travel and Training	521400				\$950
Travel and Training	521400	WDP Operations		\$950	
Equipment Maintenance & Repair	521600				\$750
Equipment Maintenance & Repair	521600	WDP Operations		\$500	
Equipment Maintenance & Repair	521600	Boat House Operations	70380	\$250	
Equipment Rental	522100				\$1,199
Equipment Rental	522100	Boat House Operations	70380	\$1,199	
Departmental Supplies	523300				\$11,070
Departmental Supplies	523300	WDP Operations		\$3,800	
Departmental Supplies	523300	WDP Family Programs	30500	\$1,920	
Departmental Supplies	523300	Veteran Memorial Bricks	40545	\$2,000	
Departmental Supplies	523300	WDP Outdoor Events	60200	\$850	
Departmental Supplies	523300	Boat House Operations	70380	\$2,500	
Uniforms	523600				\$545
Uniforms	523600	WDP Operations		\$350	
Uniforms	523600	Boat House Operations	70380	\$195	
Contract Services	524300				\$4,650
Contract Services	524300	WDP Family Programs	30500	\$250	
Contract Services	524300	WDP Outdoor Events	60200	\$4,400	
Dues and Subscriptions	525300				\$650
Dues and Subscriptions	525300	WDP Operations	-	\$650	

Youth and Athletic 10574000

Account Name	Object Code	Project Name	Project Number	Project Budgeted	Budgeted
Salaries - Temporary	510220				\$182,120
Salaries - Temporary	510220	ASRC & GRC Operations	-	\$69,274	
Salaries - Temporary	510220	Y&A Preschool Programs	10700	\$5,484	
Salaries - Temporary	510220	Y&A Camp Programs: Youth Programs	20360	\$56,683	
Salaries - Temporary	510220	Y&A Youth Athletic Programs	20700	\$32,200	
Salaries - Temporary	510220	Y&A Adult Athletic Programs	30700	\$18,479	
Telephone	521150				\$3,816
	521150	ASRC & GRC Operations		\$3,816	
Printing	521200				\$2,000
Printing	521200	ASRC & GRC Operations	-	\$2,000	
Utilities	521300				\$5,540
	521300	ASRC & GRC Operations		\$5,540	
Travel and Training	521400				\$10,000
Travel and Training	521400	ASRC & GRC Operations	-	\$9,400	
Travel and Training	521400	Y&A Camp Programs	20360	\$600	
Building and Grounds Maint.	521500				\$14,100
Building and Grounds Maint.	521500	ASRC & GRC Operations	-	\$14,100	
Equipment Maintenance & Repair	521600				\$2,750
Equipment Maintenance & Repair	521600	ASRC & GRC Operations	-	\$2,750	
Equipment Rental	522100				\$5,500
Equipment Rental	522100	ASRC Operations (Portable Toilets)	-	\$5,500	
Fuel	523100				\$580
	523100	ASRC & GRC Operations		\$580	
Departmental Supplies	523300				\$73,911
Departmental Supplies	523300	ASRC & GRC Operations	-	\$13,725	
Departmental Supplies	523300	Y&A Preschool Programs	10700	\$3,475	
Departmental Supplies	523300	Y&A Camp Programs: Summer Camp	20360	\$18,975	
Departmental Supplies	523300	Y&A Youth Athletic Programs	20700	\$27,008	
Departmental Supplies	523300	Y&A Adult Athletic Programs	30700	\$10,728	
Uniforms	523600				\$6,300
Uniforms	523600	ASRC & GRC Operations		\$5,000	
Uniforms	523600	Y&A Camp Programs	20360	\$1,300	
Contract Services	524300				\$66,973
Contract Services	524300	ASRC & GRC Operations	-	\$3,855	
Contract Services	524300	Y&A Preschool Programs	10700	\$2,160	
Contract Services	524300	Y&A Camp Programs: Summer Camps	20360	\$10,042	
Contract Services	524300	Y&A Youth Athletic: Basketball Officiating	20700	\$28,670	
Contract Services	524300	Y&A Adult Athletic Programs	30700	\$22,246	
Dues and Subscriptions	525300				\$160
Dues and Subscriptions	525300	Y&A Adult Athletic Programs	30700	\$160	

Program Partners 10574400				
Account Name	Object Code	Project Name	Projected Budgeted	Budgeted
Garner Baseball Inc	524210			\$66,600
Garner Baseball Inc	524210	Town Support	\$66,600	
Garner Civitan	524215			\$23,094
Garner Civitan	524215	Town Support	\$23,094	
Miss Garner Pageant	524220			\$3,500
Miss Garner Pageant	524220	Town Support	\$3,500	
Garner Towne Players	524225			\$23,650
Garner Towne Players	524225	Town Support	\$23,650	
Capital Area Soccer League	524230			\$30,000
Capital Area Soccer League	524230	Town Support	\$30,000	
GAYSL	524235			\$16,750
GAYSL	524235	Town Support	\$16,750	