

**STREET & SIDEWALK BONDS \$ 14,566,000**

Updated: 3/20/2019

**Committed - Completed or In Progress**

Sidewalk Projects	\$ 2,820,000
Jessup Drive	\$ 375,000
Benson/Main Sidewalk	\$ 500,000
Underground Power (Rec)	\$ 250,000
Underground Power (Town Hall)	\$ 150,000
Neighborhood Improvement	\$ 150,000
Susan Drive Drainage	\$ 13,600
Hwy 50 Drainage	\$ 42,000
Bryan Road Shared Use	\$ 90,000
Raynor Road Bridge Enhancements	\$ 80,000

**Total Completed/Committed \$ 4,470,600****Committed - In Planning/Design**

Montague Street	\$ 1,050,000
New Rand Road	\$ 2,500,000
Land for Road Projects	\$ 616,000
Main Street Streetscape	\$ 600,000
White Oak - Ackerman - Hebron	\$ 869,644
Hwy 50 Bridge Enhancements	\$ 300,000
Lake Drive (Hwy 50 Bridge Project)	\$ 250,000
Timber Drive LAPP Match	\$ 82,000
Hwy 401 Sidewalk Match	\$ 103,000
Spring Drive Sidewalk	\$ 840,000
Vandora Springs Sidewalk	\$ 1,150,000
Sidewalk Connectors (3)	\$ 100,000
Jones Sausage Road Design	\$ 1,300,000

**Total Planned/Committed \$ 9,760,644****Unallocated Bond Funds**

Total Completed/Committed	\$ 4,470,600
Total Planned/Committed	\$ 9,760,644

**Unallocated Bond Funds \$ 334,756****Projects/Needs for Funding Consideration**

Buffaloe Road Side Path	\$ 1,820,000
Stormwater Projects (Bond Eligible)	\$ 1,500,000
Hwy 401 Lighting	TBD
Hwy 70 Lighting	TBD
Frederick Rd Reimbursement to WCPSS	\$ 155,468
Spring Dr Reimbursement to WCPSS	TBD
Transit Study Match	\$ 50,000

**Notes**

Amounts in orange are estimates and need additional professional services guidance to develop final budget.