

PARKS & RECREATION BONDS \$ 7,150,000

Updated: 3/20/2019

Committed - Completed or In Progress

Park Enhancements	\$ 1,215,000
GPAC Parking	\$ 352,000
Recreation Center	\$ 4,237,200
Recreation Center - CDBG Offset (if needed)	\$ 118,000

Total Completed/Committed \$ 5,922,200

Committed - In Planning/Design

South Garner Greenway	\$ 750,000
Signage for Recreation Center	\$ 130,000

Total Planned/Committed \$ 880,000

Unallocated Bond Funds

Total Completed/Committed	\$ 5,922,200
Total Planned/Committed	\$ 880,000

Unallocated Bond Funds \$ 347,800

Projects/Needs for Funding Consideration

Splash Pad at Garner Recreation Center	\$ 300,000
Playground at Garner Recreation Center	\$ 250,000

Notes

Amounts in orange are estimates and need additional professional services guidance to develop final budget.