

Bond Improvements Completed - July 31, 2017



Bond Description	Active Projects	Revised Budget	Actual to Date	Available Budget	% Spent
Parks and Recreational	Greenways, Land, Park Projects	\$ 3,014,087	\$ 1,205,712	\$ 1,808,375	40.00%
Parks and Recreational	Recreation Center	\$ 10,379,718	\$ 2,734,634	\$ 7,645,084	26.35%
Public Safety and Services Facilities	Police Facility and Town Hall	\$ 14,417,004	\$ 12,763,465	\$ 1,653,539	88.53%
Redevelopment	Land Acquisition	\$ 2,043,951	\$ 1,280,293	\$ 763,658	62.64%
Street and Sidewalk	Land Acquisition, Sidewalk Construction, US Highway 70 Improvements, Montague, Purvis and New Rand Construction, Jessup, Benson/Garner	\$ 14,857,044	\$ 3,948,248	\$ 10,908,796	26.57%
Total		\$ 44,711,804	\$ 21,932,352	\$ 22,779,452	49.05%

Accomplishments by Bond Issuance

As of July 31, 2017

Parks and Recreational

- Concrete slabs have been poured and masonry walls are going vertical at the Recreation Center site.
- Lake Benson Dog Park Parking and Stormwater BMP project is nearing completion.
- Town staff is developing a request for qualifications for South Garner Greenway design.
- The new shelter at Garner Recreation Park is substantially complete and the associated paving project has been completed.

Public Safety and Services Facilities

- The new Town Hall is open for business. Grand opening to be scheduled in near future.
- Remaining road work around Town Hall site to begin work in August.



Redevelopment

- The Recreation Center project's improvements to stormwater, US Hwy 70, and Montague St. under construction.
- Underground Power & Utility lines in downtown will be relocated as part of the Recreation Center Construction.

Street and Sidewalk

- Buffalo Road Sidewalk Project has been completed.
- Thompson Road sidewalk project's stormwater piping has been installed.
- Cloverdale street lighting project has been awarded.
- Improvements at Rand Mill Road Park are nearing completion. Grand re-opening to be scheduled once work is completed.

Bond Improvements Summary

#	Project Name	Budget	Status	Completion Date	Council Next Steps
1.1d	Thompson Road Sidewalk	\$220,000	On-Track	Summer 2017	Attend Ribbon Cutting
1.1e	Vandora Springs Sidewalk	\$245,000	On-Track	Summer 2018	Award bid in Winter 2017
1.1f	Spring Drive Sidewalk	\$335,000	On-Track	Summer 2018	Award bid in Winter 2017
1.1g	Avery Street/Curtiss Drive Sidewalk		On-Track	Spring 2018	Award bid in Fall 2017
2.1b	Street Improvements - New Rand Road		On-Track	TBD	Review Preliminary Design Plans
5.1	Greenways	\$830,700	Delayed	TBD	Discuss funding options
6.1	Neighborhood Improvements	\$750,000	On-Track	Varies	Review/Authorize the next group of ranked project(s)
7.1	Land Acquisition (Historic Downtown Garner Plan)	\$1,400,000	On-Track	June 2019	Continue consideration of properties as necessary
8.1	Park Enhancements - General	\$10,365	On-Track	TBD	NA
8.1.e	Lake Benson Dog Park (incl. Parking & Stormwater BMP)	\$125,000	On-Track	Summer 2017	NA
8.1g	Park Enhancements - Garner Recreational Park Picnic Shelter	\$85,000	On-Track	Summer 2017	Attend Ribbon Cutting
9	Garner Recreation Center	\$8,897,287	On-Track	Spring 2018	Attend Ribbon Cutting
9.1.a	Underground Power at Garner Recreation Center	\$200,000	On-Track	Winter 2017	Attend Ribbon Cutting
9.1.b	Downtown Stormwater Facilities	\$600,000	On-Track	Winter 2017	Attend Ribbon Cutting
9.1.c	Montague Street Improvements	\$3,779,183	On-Track	Winter 2017	Attend Ribbon Cutting
10	Town Hall	\$8,155,758	On-Track	August 2017	Attend Ribbon Cutting
11	Parking Lot at GPAC	\$40,000	On-Track	Spring 2018	Attend Ribbon Cutting
12	GPAC Sidewalk Connections and Parking Improvements	\$396,362	On-Track	Spring 2018	Attend Ribbon Cutting

Status Indicator

Green	On-track - no issues likely to affect project scope, schedule or budget.
Yellow	Delayed - known issues are likely to affect project scope, schedule and/or budget.
Red	Critical - significant unresolved issues will impact project, schedule and/or budget.

Completed Projects Summary

#	Project Name	Project Budget	Total Spent	Over/(Under)	Status	Completion Date
1.1.a	Claymore Drive/Buckingham Sidewalk	220,000	149,007	(70,993)	Complete	Fall 2014
1.1.b	Buffaloe Road Sidewalk	\$1,074,000	\$1,069,825	(4,175)	Complete	Summer 2017
1.1.c	Timber Drive Sidewalk	220,000	137,903	(82,097)	Complete	Spring 2016
2.1.a	Street Improvements - Jessup Drive	375,000	354,182	(20,818)	Complete	Fall 2014
3	Police Facility	4,500,000	TBD	TBD	Complete	Spring 2016
4	Benson & Main Street Sidewalks	652,791	629,031	(23,760)	Complete	Fall 2016
8.1.a	Park Enhancements - Concessions Buildings	556,522	537,884	(18,638)	Complete	Fall 2015
8.1.b	Park Enhancements - Dugout Covers	108,148	108,148	0	Complete	Spring 2015
8.1.c	Park Enhancements - Mobile Stage	108,438	TBD	TBD	Complete	Winter 2016
8.1.d	Park Enhancements - Dog Park (Garner Rec. Park)	75,000	47,324	(27,676)	Complete	Fall 2016
8.1.f	South Garner Park Fencing (Soccer)	16,703	16,703	0	Complete	Spring 2015
9.1.d	ROW Acquisition for Montague/Purvis/N. Rand Improvements	1,116,000	TBD	TBD	Complete	Spring 2016
15	Bond Related Property Tax Increase	-	-	-	Complete	June 2015
All Completed Projects		7,906,602	3,050,007	(248,157)		

1.1.a



Bond Improvements Status Report

1. Project Name	Claymore Drive/Buckingham Sidewalk		
2. Project Status	Complete	3. Target Completion Date:	Completed
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	The 2010 Garner Transportation Plan prioritizes the various sidewalk needs based on access to parks, schools, downtown Garner and connectivity to existing sidewalks. This list will be revisited and reprioritized to determine which sidewalks will be funded.
6. Milestones & Major Activities (timeframe)	The Claymore Drive sidewalk project is complete.

Progress Update (Updated as of September 30, 2015)

7. Recent Progress	Project completed in the first week of October. Final cost of the project is \$149,007 which is under budget.
8. Upcoming Work	
9. Status explanation (for yellow or red)	

1.1.b



Bond Improvements Status Report

1. Project Name	Buffaloe Road Sidewalk		
2. Project Status	Complete	3. Target Completion Date:	Completed
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	The 2010 Garner Transportation Plan prioritizes the various sidewalk needs based on access to parks, schools, downtown Garner and connectivity to existing sidewalks. This list will be revisited and reprioritized to determine which sidewalks will be funded.
6. Milestones & Major Activities (timeframe)	Project is complete. Punchlist generated and contractor addressing.

Progress Update (Updated as of August 14, 2017)

7. Recent Progress	
8. Upcoming Work	
9. Status explanation (for yellow or red)	The completion of the City of Raleigh's force main project was delayed, causing the project to begin later than originally planned, In addition, required relocation of utility lines has delayed the Town's completion of the project.

1.1.c



Bond Improvements Status Report

1. Project Name	Timber Drive Sidewalk		
2. Project Status	Complete	3. Target Completion Date:	Completed
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	The 2010 Garner Transportation Plan prioritizes the various sidewalk needs based on access to parks, schools, downtown Garner and connectivity to existing sidewalks. This list will be revisited and reprioritized to determine which sidewalks will be funded.
6. Milestones & Major Activities (timeframe)	Project was completed in April.

Progress Update (Updated as of June 14, 2016)

7. Recent Progress	
8. Upcoming Work	
9. Status explanation (for yellow or red)	Unexpected delays due to the discovery of underground utilities that will require relocation.

1.1.d



Bond Improvements Status Report

1. Project Name	Thompson Road Sidewalk		
2. Project Status	On-Track	3. Target Completion Date:	Summer 2017
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	The 2010 Garner Transportation Plan prioritizes the various sidewalk needs based on access to parks, schools, downtown Garner and connectivity to existing sidewalks. This list will be revisited and reprioritized to determine which sidewalks will be funded.
6. Milestones & Major Activities (timeframe)	Contractor has installed all storm drain pipe.

Progress Update (Updated as of August 14, 2017)

7. Recent Progress	Work has progressed to the entrance of Timber Drive Elementary with the placement of fill material in this area starting last week.
8. Upcoming Work	
9. Status explanation (for yellow or red)	

1.1.e



Bond Improvements Status Report

1. Project Name	Vandora Springs Sidewalk		
2. Project Status	On-Track	3. Target Completion Date:	Spring 2018
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	Sidewalk will be installed along Vandora Springs Road to Tiffany Circle.
6. Milestones & Major Activities (timeframe)	Council approved going with a modified cross section that will allow for wider lanes.

Progress Update (Updated as of August 14, 2017)

7. Recent Progress	Design continues, with revisions as approved.
8. Upcoming Work	The Town must obtain a CLOMR from FEMA for this project.
9. Status explanation (for yellow or red)	

1.1.f



Bond Improvements Status Report

1. Project Name	Spring Drive Sidewalk		
2. Project Status	On-Track	3. Target Completion Date:	Fall 2017
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	Sidewalk will be installed from Garner Magnet High School to Vandora Springs Road. There will also be sidewalk and curb and gutter installed along Vandora Springs from Foxwood Drive to Spring.
6. Milestones & Major Activities (timeframe)	Council agreed to extend curb along Vandora Springs to the existing curb at Foxwood Drive.

Progress Update (Updated as of August 14, 2017)

7. Recent Progress	25% drawings are complete. Additions to the scope will be included in the design.
8. Upcoming Work	Survey data is being obtained.
9. Status explanation (for yellow or red)	

1.1.g



Bond Improvements Status Report

1. Project Name	Avery Street/Curtiss Drive Sidewalk		
2. Project Status	On-Track	3. Target Completion Date:	Fall 2017
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	Sidewalk will be installed along Avery Street from Powell Drive to Creekbrook Court and along Curtiss to Johnson Street
6. Milestones & Major Activities (timeframe)	Agreement with property owner at Avery and Curtiss to install on east side of Avery. Easements will be obtained after redesign of sidewalk

Progress Update (Updated as of August 14, 2017)

7. Recent Progress	Preliminary plans have been submitted for review. Easement information will be provided and meetings with the residents can be scheduled before easement acquisitions are started.
8. Upcoming Work	
9. Status explanation (for yellow or red)	

2.1a



Bond Improvements Status Report

1. Project Name	Street Improvements - Jessup Drive		
2. Project Status	Complete	3. Target Completion Date:	Complete
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	This project extends the three lane section of west bound US Highway 70 to the intersection of Timber Drive.
6. Milestones & Major Activities (timeframe)	This project is complete.

Progress Update (Updated as of September 30, 2015)

7. Recent Progress	Project is complete with a total cost of \$311,870.
8. Upcoming Work	
9. Status explanation (for yellow or red)	

Bond Improvements Status Report

1. Project Name	Street Improvements - New Rand Road		
2. Project Status	On-Track	3. Target Completion Date:	TBD
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	Installation of curb and gutter and sidewalk along New Rand Road from US 70 north to Garner Road. Signal improvements at the intersection of New Rand and US 70 are also a part of this project.
6. Milestones & Major Activities (timeframe)	Design work has commenced on the project. Meetings with NCDOT and NCRR have occurred .

Progress Update (Updated as of August 14, 2017)

7. Recent Progress	Proposed installation of sidewalk crossing the railroad was well received by NC Railroad staff. Improvements and additions to the road crossing will also be considered but was not as favorably received.
8. Upcoming Work	Continue design. Right of way/easement discussion with property owners will occur as these become more defined
9. Status explanation (for yellow or red)	



Bond Improvements Status Report

1. Project Name	Police Facility		
2. Project Status	Complete	3. Target Completion Date:	Completed
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	Renovation & Construction of public safety facility
6. Milestones & Major Activities (timeframe)	Police moved into building in late December 2015.

Progress Update (Updated as of March 31, 2016)

7. Recent Progress	Bioretention areas have been installed and landscaped.
8. Upcoming Work	Completion of punchlist items.
9. Status explanation (for yellow or red)	



Bond Improvements Status Report

1. Project Name	Benson & Main Street Sidewalks		
2. Project Status	Complete	3. Target Completion Date:	Completed
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview
 The 2010 Garner Transportation Plan prioritizes the various sidewalk needs based on access to parks, schools, downtown Garner and connectivity to existing sidewalks. This list will be revisited and reprioritized to determine which sidewalks will be funded.

6. Milestones & Major Activities (timeframe)
 The project is complete.

Progress Update (Updated as of April 10, 2017)

7. Recent Progress
 Minor warranty issues are still being addressed.

8. Upcoming Work
 Project is complete.

9. Status explanation (for yellow or red)

1. Project Name	Greenways - Design		
2. Project Status	Delayed	3. Target Completion Date:	TBD
4. Project Manager	John Hodges, Assistant Town Manager - Development Services		

Project Plan

5. Project Overview	There is high demand for greenways and other pedestrian-related infrastructure in Garner. \$750,000 will be used to construct greenways that would link to parks, schools and key community features.
6. Milestones & Major Activities (timeframe)	<p>May 2013 WK Dickson retained to evaluate alignments for proposed South Garner Greenway Extension. July 2013 S. Garner Greenway Alignment Study completed. August 2013 Public Meeting to review Alignment Alternatives. March 2014 McKim & Creed retained for additional greenway alignment review. October 2015 Council reviewed preferred alignment with a cost estimate of just over \$ 1.3 million (approximately \$500,000 over allocated funding).</p>

Progress Update (Updated as of August 14, 2017)

7. Recent Progress	<p>January 2017 Wake County Commissioners awarded \$245,828 toward the project. March 2017 Council approved development of an RFQ to qualify consultants to review preliminary designs and move toward final design.</p>
8. Upcoming Work	<p>Staff will develop and issue an RFQ and select a preferred consultant for the project.</p>
9. Status explanation (for yellow or red)	<p>The project was put on hold to determine funding options once the budget exceeded the original amount available in the 2013 bonds. April 2017 While work is resuming, the status continues to be on hold until a revised design and updated budget can be developed.</p>



Bond Improvements Status Report

1. Project Name	Neighborhood Improvements		
2. Project Status	On-Track	3. Target Completion Date:	Varies
4. Project Manager	Reginald Buie, Neighborhood Improvement Manager		

Project Plan

5. Project Overview	The Town of Garner’s Neighborhood Improvement Program Initiative has tackled five areas for concentrated enforcement and support using Town resources. The Bond program dedicated \$750,000 for neighborhood improvement projects. This project manages the approval process for allocation of Neighborhood Improvement Bond Funds for approved projects.
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6. Milestones & Major Activities	Ranked existing Neighborhood Improvement Projects - Set 1.
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Progress Update (Updated as of August 14, 2017)

7. Recent Progress	Woodland North Lighting Project is complete. The Van Story Hills Lighting Project has been completed. Malibu Valley Lighting Project is complete. Cloverdale streetlighting project has been awarded and the work is pending.
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8. Upcoming Work	Installation of new lighting (approximately 49) in Cloverdale Subdivision and installation of new sidewalk (approximately 850 feet) on Perdue Street. Work has not been scheduled. Installation of lighting at the Rand Mill Road Park basketball court and reconfiguration of the fencing at the baseball field are the only remaining items pending before the Rebuilding Together project will be considered to be complete.
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8a. Cloverdale	The Cloverdale Street Lighting Project is underway. Duke Energy has been contacted to begin the installation process.
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8b. Rand Mill Park	Rebuilding Together of the Triangle has begun work at Rand Mill Park. New plumbing fixtures have been installed in the bathrooms in addition to a new roof and paint. A new light will be installed to brighten the area around the basketball court. The picnic shelter has received new paint.
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9. Status explanation (for yellow or red)	
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Bond Improvements Status Report

1. Project Name	Land Acquisition (Historic Downtown Garner Plan)		
2. Project Status	On-Track	3. Target Completion Date:	June 2019
4. Project Manager	John Hodges, Assistant Town Manager - Development Services		

Project Plan

5. Project Overview	The 2013 Bond Referendum approved \$2 million for Downtown Redevelopment initiatives including \$1.4 million for property acquisition in furtherance of the HDGP. This report will track the property acquisition portion of this bond program.
6. Milestones & Major Activities (timeframe)	Property acquisition will be prioritized to facilitate development of anchor facilities, future development sites and as opportunities are presented by owners.

Progress Update (Updated as of August 14, 2017)

7. Recent Progress	To date, 16 parcels totaling 6.8 acres have been purchased for the Indoor Recreation Center site, off-site parking and improvements to Montague Street using bond funds. 25 parcels totaling 9.8 acres are now under town control. The Montague/Purvis/Main assemblage desired to begin the Indoor Recreation Center and road improvements is now under town control. GRA is developing criteria for private development in the area.
8. Upcoming Work	<ol style="list-style-type: none"> 1. Continue communications with all area property owners to take advantage of any opportunities that arise. 2. Continue discussions with interested developers to evaluate appropriate opportunities.
9. Status explanation (for yellow or red)	

Bond Improvements Status Report

1. Project Name	Park Enhancements - General		
2. Project Status	On-Track	3. Target Completion Date:	TBD
4. Project Manager	Sonya Shaw, Parks, Recreation & Cultural Resources Director		

Project Plan

5. Project Overview	On March 12, 2013, Town of Garner voters approved \$1 million bond for Park Enhancement Projects.
6. Milestones & Major Activities (timeframe)	Town Council approved the park enhancement project ranking and estimated project costs as follows: Replacement of Restroom and Concession Areas at Garner Recreational Park and South Garner Park (\$510,000), Dugout Covers (\$107,500), Town Mobile Stage (\$90,000), Town Dog Parks (\$200,000), Various (\$92,500). These projects are being advanced as soon as possible and detailed in the following project sheets.

Progress Update (Updated as of August 14, 2017)

7. Recent Progress	Town staff continues working on the planning and construction of all park enhancement projects.
8. Upcoming Work	Completed: Dugout covers, South Garner Park Fencing, North Garner Dog Park, Mobile Stage, Concessions/Restrooms Lake Benson Dog Park project has been completed except for the associated parking area and stormwater BMP.
9. Status explanation	N/A

8.1.a



Bond Improvements Status Report

1. Project Name	Park Enhancements - Concessions Buildings		
2. Project Status	Complete	3. Target Completion Date:	Complete
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	This project includes replacing restrooms, concessions, and trash/recycling receptacles at Garner Recreational Park and South Garner Park.
	Project Complete.
6. Milestones & Major Activities (timeframe)	

Progress Update (Updated as of November 30, 2015)

7. Recent Progress	N/A
8. Upcoming Work	N/A
9. Status explanation	Project complete in November 2015.

8.1.b



Bond Improvements Status Report

1. Project Name	Park Enhancements - Dugout Covers		
2. Project Status	Complete	3. Target Completion Date:	Complete
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	<p>This project includes constructing dugout covers at baseball/softball fields at South Garner Park (3 fields) and Garner Recreational Park (2 fields) - 5 total fields</p> <p>All dugout covers have been constructed.</p>
6. Milestones & Major Activities (timeframe)	

Progress Update (Updated as of May 30, 2015)

7. Recent Progress	N/A
8. Upcoming Work	N/A
9. Status explanation	Project completed in May 2015.

8.1.c



Bond Improvements Status Report

1. Project Name	Park Enhancements - Mobile Stage		
2. Project Status	Complete	3. Target Completion Date:	Complete
4. Project Manager	Sonya Shaw, Parks, Recreation & Cultural Resources Director		

Project Plan

5. Project Overview	This project acquires a new Town Mobile Stage for use at various Town and GRA events.
6. Milestones & Major Activities (timeframe)	The Mobile Stage has been acquired and used in several Town sponsored events.

Progress Update (Updated as of December 9, 2016)

7. Recent Progress	Staff worked with graphic designer to develop exterior graphics for the stage and received initial approval from the Advisory Committee.
8. Upcoming Work	Once the initial stage wrap design was completed, the manufacturer sent safety updates required to operate the stage. As a result, the stage wrap would not be seen during special events, so the department opted to forego spending dollars on a design that would not be seen during events.
9. Status explanation	Project completed November 2016.

8.1.d



Bond Improvements Status Report

1. Project Name	Park Enhancements -Dog Park (Garner Recreational Park)		
2. Project Status	Complete	3. Target Completion Date:	Complete
4. Project Manager	Sonya Shaw, Parks, Recreation & Cultural Resources Director		

Project Plan

5. Project Overview	This project includes constructing one dog park now and constructing a second dog park at a later date.
6. Milestones & Major Activities (timeframe)	The Dog Park has been opened to the public. A Ribbon Cutting Ceremony occurred on June 9, 2015.

Progress Update (Updated as of September 30, 2015)

7. Recent Progress	N/A
8. Upcoming Work	Grand Opening occurred on June 13, 2015.
9. Status explanation	Project completed June 2015

8.1.e



Bond Improvements Status Report

1. Project Name	Park Enhancements -Dog Park (Lake Benson Park)	
2. Project Status	On-Track	3. Target Completion Date: Spring 2017
4. Project Manager	Sonya Shaw, Parks, Recreation & Cultural Resources Director	

Project Plan

5. Project Overview	This project includes constructing dog park #2, located at Lake Benson Park, which will include two fenced areas- one for small dogs and one for large dogs.
6. Milestones & Major Activities (timeframe)	Staff presented plans to Council for review. Feedback was received from Council and shared with consultant. Council approved the addition of storm water BMP to accommodate additional parking at Lake Benson Park. Final plans approved at February 1, 2016 Council Meeting.

Progress Update (Updated as of August 14, 2017)

7. Recent Progress	Dog Park soft opening was in September 2016. Parking lot and stormwater BMP are nearing completion. Parking lot is available for use but plantings will not occur until the fall.
8. Upcoming Work	Bid Awarded April 2017. Completion Summer 2017.
9. Status explanation	

8.1f



Bond Improvements Status Report

1. Project Name	South Garner Park Fencing (Soccer)		
2. Project Status	Complete	3. Target Completion Date:	Completed
4. Project Manager	Sonya Shaw, Parks, Recreation & Cultural Resources Director		

Project Plan

5. Project Overview	Fencing was requested to help keep soccer balls from going into the parking lots. Project budget \$17,000.
6. Milestones & Major Activities (timeframe)	Fencing quotes were received.

Progress Update (Updated as of September 30, 2015)

7. Recent Progress	Fencing work completed March 20, 2015.
8. Upcoming Work	
9. Status explanation (for yellow or red)	

8.1.g



Bond Improvements Status Report

1. Project Name	Park Enhancements - Garner Rec. Park Picnic Shelter	
2. Project Status	On-Track	3. Target Completion Date: Summer 2017
4. Project Manager	Sonya Shaw, Parks, Recreation & Cultural Resources Director	

Project Plan

5. Project Overview	Council requested staff gather costs and design picnic shelter to accommodate 75-85 people at Garner Recreational Park. Project budget is \$85,000.
6. Milestones & Major Activities (timeframe)	Picnic shelter costs were received and reviewed with Council. McQueen construction was selected as project contractor.

Progress Update (Updated as of August 14, 2017)

7. Recent Progress	Shelter plans submitted to Planning for Review. Initial construction meeting held with contractor and Town staff. Shelter kit has been ordered. Tentative timeline for shelter construction: May- June.
8. Upcoming Work	Shelter construction is complete. Ribbon cutting scheduled for August 26, 10am. Fencing to be installed 4-6 weeks.
9. Status explanation	



Bond Improvements Status Report

1. Project Name	Garner Recreation Center		
2. Project Status	On-Track	3. Target Completion Date:	Spring 2018
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	Design & Construction of Indoor Recreation Center Facility		
6. Milestones & Major Activities (timeframe)	Concrete slabs have been poured for all three gyms.		

Progress Update (Updated as of August 14, 2017)

7. Recent Progress	Masonry walls around gyms is nearing completion.		
8. Upcoming Work	Footings for the retaining wall and admin portion of the building will be poured soon.		
9. Status explanation (for yellow or red)			



Bond Improvements Status Report

Project Timeline

A timeline for the Indoor Recreation Center has some flexibility in that design and construction is not dependent on the completion of any other facilities. It is estimated that one year is needed to design the facility.

Preliminary Schedule*

October 2014	Contract approval with Clark Patterson Lee
December 2014	Begin Schematic Design
June 2015	Begin Design/Development Drawings
November 2015	Begin Construction Drawings
January 2016	Complete Construction Drawings
February 2016	Construction Drawings submitted for review
April 2016	Site Plan Approval
May 2016	Bid Project
August 2016	Award Project
April 2018	Complete Construction

9.1.a



Bond Improvements Status Report

1. Project Name	Underground Power at Recreation Center		
2. Project Status	On-Track	3. Target Completion Date:	Winter 2017
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	Overhead power lines around the Indoor Recreation Center are to be placed underground..
6. Milestones & Major Activities (timeframe)	Majority of underground conduit is installed along Purvis St.

Progress Update (Updated as of August 14, 2017)

7. Recent Progress	Installation of conduit for utilities is continuing along Montague and Main Streets.
8. Upcoming Work	Repair of pavement cuts related to this work will occur in the next few weeks.
9. Status explanation	

9.1.b



Bond Improvements Status Report

1. Project Name	Downtown Stormwater Facilities		
2. Project Status	On-Track	3. Target Completion Date:	Winter 2014
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview
A stormwater management area is to be constructed at the Montague St./Highway 70 intersection. This device will serve the area of the Indoor Recreation Center along with future projects on that site.

6. Milestones & Major Activities (timeframe)
Erosion control portion of pond completed.

Progress Update (Updated as of August 14, 2017)

7. Recent Progress
Contractor elected to dig pond to depths needed for pond to function as a stormwater device.

8. Upcoming Work
Conversion of pond from erosion control device will occur at construction completion.

9. Status explanation

9.1.c



Bond Improvements Status Report

1. Project Name	Montague & Purvis Street Improvements		
2. Project Status	On-Track	3. Target Completion Date:	Fall 2017
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	Access to Montague Street from eastbound 70 traffic and improvements to Montague St.
6. Milestones & Major Activities (timeframe)	Some storm drainage has been installed along Purvis Street

Progress Update (Updated as of August 14, 2017)

7. Recent Progress	Storm drainage system has been connected so that all water flows to the pond located at the corner of Montague and US Highway 70.
8. Upcoming Work	
9. Status explanation	

9.1.d



Bond Improvements Status Report

1. Project Name	ROW Acquisition for Montague/Purvis/N.Rand Improvements		
2. Project Status	Complete	3. Target Completion Date:	Completed
4. Project Manager	John Hodges, Assistant Town Manager - Development Services		

Project Plan

5. Project Overview	Right of Way will be needed for proposed improvements to Montague Street, Purvis Street and Rand Mill Road.
6. Milestones & Major Activities (timeframe)	Surveying authorized for additional right of way acquisition.

Progress Update (Updated as of March 31, 2016)

7. Recent Progress	Roadway drawings have been generated. Right of way maps are being generated.
8. Upcoming Work	Right of way/easement acquisition is complete.
9. Status explanation	



Bond Improvements Status Report

1. Project Name	Town Hall		
2. Project Status	On-Track	3. Target Completion Date:	July 2017
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	Design & Construction of new Town Hall building.
6. Milestones & Major Activities (timeframe)	Staff moved into building in July.

Progress Update (Updated as of August 14, 2017)

7. Recent Progress	Required repairs to Aversboro Road and 7th Avenue should be happening soon, with the final asphalt layers to follow.
8. Upcoming Work	Completion of sitework in August 2017.
9. Status explanation (for yellow or red)	



Bond Improvements Status Report

Project Timeline

The schedule has been updated and will be revised as we move through the different stages of the project. The architect hopes to advance the schedule if possible.

Preliminary Schedule*

November 2014	Precedence Study and follow up meeting
December 2014	Begin Schematic Design Phase
May 2015	Begin Design/Development Drawings
August 2015	Complete Design Development drawings
October 2015	Begin construction drawing and specifications
December 2015	Complete construction drawings
January 2016	Prequalification of contractors/Building permit review
March 2016	Bid project
April 2016	Award Bid
May 2016	Start Construction
July 2017	Project Complete



Bond Improvements Status Report

1. Project Name	Parking Lot at GPAC		
2. Project Status	On-Track	3. Target Completion Date:	Summer 2017
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	On March 12, 2013, Town of Garner voters approved Parks and Recreation Bonds, of which \$250,000 will be used to complete construction of the existing overflow parking lot at GPAC.
6. Milestones & Major Activities (timeframe)	Contractor has been asked to keep the Town updated on the status of this work. Notification needs to be given to Old School Apartments prior to work commencing.

Progress Update (Updated as of August 14, 2017)

7. Recent Progress	
8. Upcoming Work	Commencement of construction on new parking area.
9. Status explanation	



Bond Improvements Status Report

1. Project Name	Lighting and Covered Sidewalks at GPAC		
2. Project Status	On-Track	3. Target Completion Date:	Summer 2017
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	On March 12, 2013, Town of Garner voters approved Parks and Recreation Bonds, of which \$500,000 will be used to construct lighting and covered sidewalks for the overflow parking lot at GPAC.
6. Milestones & Major Activities (timeframe)	Additional parking spaces added when space made available with no driveway connecting to Garner Road.

Progress Update (Updated as of August 14, 2017)

7. Recent Progress	See comments for the GPAC parking lot.
8. Upcoming Work	Design will proceed with and was bid with the Recreation Center project.
9. Status explanation	



Bond Improvements Status Report

1. Project Name	Property Tax Increase		
2. Project Status	Complete	3. Target Completion Date:	Complete
4. Project Manager	Complete		

Project Plan

5. Project Overview	On March 12, 2013, Town of Garner voters approved four bond referendums authorizing the Town to issue up to \$35.716 million in general obligation bonds. Town Council and staff anticipate a tax increase up to 2 ¾ cents.
6. Milestones & Major Activities (timeframe)	With the approval of the FY 15-16 budget, the tax rate was increase 1.75 cents (for a total of 2.75 cents when combined with the tax rate increase of 1 cent implemented in FY 14-15).

Progress Update (Updated as of September 30, 2015)

7. Recent Progress	See number 6 above.
8. Upcoming Work	The Town implemented the first year of the Revenue Savings Plan with the FY 14-15 budget. We know from the FY 14-15 budget that the Revenue Savings Plan generated \$46,313. Staff has recently provided Council with an update showing that the FY 14-15 actual revenues produced an additional \$157,963 for the capital reserve funding. The models of the FY 2015-16 Revenue Savings Plan that were factored in to the approved budget show growth of 7%, which will continue to support the funding model. Staff will continue to monitor revenues associated with the Revenue Savings Plan as well as the upcoming Wake County property revaluation that will factor in to the FY 16-17 budget next year.
9. Status explanation	Approvals related to tax increase complete. Continued monitoring of Revenue Savings Plan.